

**For more than 1 request, submit a separate page 5 for each.**

PROJECT REVENUES	EXPLANATION	REVENUES
<b>EARNED INCOME</b>		
Admissions/Box Office	Per Ticket: \$      x    No. of Tickets	
Tuition/Workshop Fees	Per Person: \$      x    No. of Fees	
Sales/Concessions		
Fundraisers		
Program Advertising		
Other (Specify)		
<b>UNEARNED INCOME</b>		
Sales/Concessions		
Individual Contributions		
Corporate Contributions		
Grants <i>(not including this grant)</i>		
Other (Specify)		
Other (Specify)		
<b>TOTAL REVENUE (A)</b>		

PROJECT EXPENSES	EXPLANATION	EXPENSES
<b>PERSONNEL</b>		
Administrative		
Artistic		
Technical		
Other		
<b>PROJECT EXPENSES</b>		
Advertising/Publicity		
Copies and Printing		
Equipment Rental		
Space Rental		
Travel/Transportation		
<b>OPERATING EXPENSES</b>		
Costumes		
Insurance		
Phone		
Postage		
Sets/Lights		
Supplies		
Miscellaneous		
Other		
<b>TOTAL EXPENSES (B)</b>		

<b>B. EXPENSES</b>		
<b>A. REVENUES</b>		
<b>C. Difference should equal the 2010 grant award ⇄⇄⇄</b>		

IN-KIND DONATIONS	SERVICE	SOURCE





