

<b>ORGANIZATION:</b>		<b>Page 4 of 4</b>
BUDGET PAGE <i>(refers only to the activity for which funding is requested. Round to the nearest dollar.)</i>		Project No.:
<b>For more than 1 request, submit a separate page 4 for each.</b>		
<b>PROJECT REVENUES</b>	<b>EXPLANATION</b>	<b>A. REVENUES</b>
<b>EARNED INCOME</b>		
Admissions/Box Office	Per Ticket: \$ x No. of Tickets	
Tuitions/Workshop Fees	Per Person: \$ x No. of Fees	
Sales/Concessions		
Fundraisers		
Program Advertising		
Other (Specify)		
<b>UNEARNED INCOME</b>		
Funds on Hand		
Individual Contributions		
Corporate Contributions		
Grants (not including this grant)		
Other (Specify)		
<b>TOTAL REVENUE</b>		<b>\$0</b>
<b>PROJECT EXPENSES</b>	<b>EXPLANATION</b>	<b>B. EXPENSES</b>
<b>PERSONNEL</b>		
Administrative		
Artistic		
Technical		
<b>PROJECT EXPENSES</b>		
Advertising/Publicity		
Copies and Printing		
Equipment Rental		
Space Rental		
Travel/Transportation		
<b>OPERATING EXPENSES</b>		
Costumes		
Insurance		
Phone		
Postage		
Sets/Lights		
Supplies		
Miscellaneous		
<b>TOTAL EXPENSES</b>		<b>\$0</b>
<b>B. EXPENSES</b>		<b>\$0</b>
<b>A. REVENUES</b>		<b>\$0</b>
<b>C. GRANT REQUEST must fall between \$300 - \$5000 to be considered. ⇄⇄⇄</b>		<b>\$0</b>
<b>Percent of project expense requested ⇄⇄⇄</b>		<b>#DIV/0!</b>
<b>20% match means you must provide minimum revenue of ⇄⇄⇄</b>		<b>\$0</b>
<b>IN-KIND DONATIONS</b>	<b>SERVICE</b>	<b>SOURCE</b>